

PLANNED ASSISTANCE LEVEL

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CALCULATION

PRIOR YEAR MEALS

X

JULY 1 RATE

+

12% FUNDING

+/-

PRIOR YEAR BALANCE

=

ENTITLEMENT

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PLANNED ASSISTANCE LEVEL

COMMODITIES AVAILABLE

- Group A (poultry, livestock, fruits, vegetables)
 - Market Support (\$350 million)
 - DOD Fresh Program (\$50 million)
 - Past History/Customer Requests (\$215 million)
- Group B (dairy, grain, peanut, oil)
 - State Order Driven (\$220 million)
- No percentage election necessary

MARKET CONDITIONS

- Commodities available based on projections
- Failure to Purchase Against PAL
 - No bids
 - High prices
 - Bonus purchases
- Can result in order deletions

SY 2004 ENTITLEMENT

- Total Entitlement - \$835 million
- Total Ordered - \$802 million
- National Balance - \$33 million
- 3.9% of Entitlement Unused